

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Cornwall Central School District	Orange
Mailing Address:	24 Idlewild Avenue	County
	Cornwall On Hudson, New York 12520	

Agency Code:	<input type="text" value="440301060000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5891212235"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Harvey Sotland"/>	Tel:	<input type="text" value="845-534-8009 ext 7104"/>
E-mail Address:	<input type="text" value="hsotland@cornwallschools.com"/>		


INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/30/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

(Approved 12/3/23)

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS 10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Original application was to be used to fund social workers and teaching assistants for both the 21/22 and 22/23 school years. Change in funding will be used to add Counselors and teachers to support learning loss/recovery	\$1,813,090	\$1,209,484
16 - Support Staff Salaries			
17 - Purchased Services			
18 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Related change in benefits due to change in positions to be funded by the grant	\$690,304	\$1,293,910
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 2,503,394	(-) \$ 2,503,394
Net Increase or Decrease:		\$ 0	
ENTER BUDGET > Previous Budget Total:		\$ 2,503,394	
Proposed Amended Total:		\$ 2,503,394	